

JULY 2, 2008

Year	General	Drug		Special	Special	Lake		Bond &	Water	Sewer	Solid Waste	Other		Total by
		Forfeiture	Library		Street	Kahola	CVB					Funding	Sources	
2008	\$127,720	\$0	\$0	\$0	\$0	\$0	\$54,000	\$3,084,851	\$0	\$0	\$0	\$7,054,000	\$10,320,571	
2009	\$3,528,737	\$17,500	\$27,500	\$140,500	\$55,100	\$75,000	\$99,000	\$2,905,000	\$1,405,979	\$581,000	\$529,500	\$1,049,408	\$10,414,224	
2010	\$3,307,218	\$10,500	\$20,500	\$20,000	\$100,000	\$100,000	\$50,000	\$1,750,000	\$420,408	\$2,531,500	\$550,000	\$4,192,967	\$13,053,093	
2011	\$2,472,329	\$6,745	\$24,000	\$25,000	\$150,000	\$0	\$0	\$2,350,000	\$159,000	\$274,000	\$500,000	\$1,800,893	\$7,761,967	
2012	\$1,877,660	\$0	\$0	\$75,000	\$150,000	\$175,000	\$0	\$2,050,000	\$309,000	\$234,500	\$806,000	\$2,025,332	\$7,702,492	
2013	\$2,030,387	\$0	\$8,000	\$200,000	\$100,000	\$300,000	\$0	\$2,700,000	\$284,500	\$199,500	\$571,000	\$530,373	\$6,923,760	
TOTALS:	\$13,344,051	\$34,745	\$80,000	\$460,500	\$555,100	\$650,000	\$203,000	\$14,839,851	\$2,578,887	\$3,820,500	\$2,956,500	\$16,652,973	\$56,176,107	